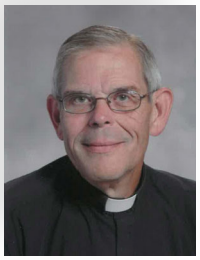
Annual Report
July 2024 - June 2025

ST. ELIZABETH ANN SETON
CATHOLIC PARISH
2771 Oakwood Drive
Green Bay, WI 54304


Fr. Don Everts

Dear Parishioners:

In the words of St. Paul, "Grace to you and peace from God our Father and the Lord Jesus Christ. I give thanks to God always on your account for the Grace God bestowed on you in Christ Jesus." As people of faith we journey together in the wonder and awe of God who sent us His Son so we might know the fullness of life.

Our journey together is our response to the incredible love of God; a love we have come to experience through the Life of Jesus Christ; poured out upon the Cross to give us life. Each day we simply seek to get up and live in the light of this incredible experience. Our response to God is simple; we seek to live in such a way that we witness to others our experience of Jesus Christ and invite them to come to know and experience the life that God wants for them.

In this report you will discover an overview of our parish life (financial, ministry overview, capital improvements, sacramental life) during the last fiscal year. We have experienced some positive and life-giving growth during this last year. Our focus has been Eucharistic centered flowing from the heart and soul of our experience of God.

In faith we have come to understand that we are all parts of the Body of Christ. Like pieces of a puzzle when we come together, we form the whole of the Body of Christ. In other words, we are asked, by God, to be very intentional about how we live, walk, and move in this world. Living our faith well and being intentional in serving God is our response to our experience of Life, Death, and Resurrection of Jesus Christ.

Together we continue to Grow as Disciples and Grow Disciples!

Peace and Joy,
Fr. Don Everts
Pastor, St. Elizabeth Ann Seton Parish

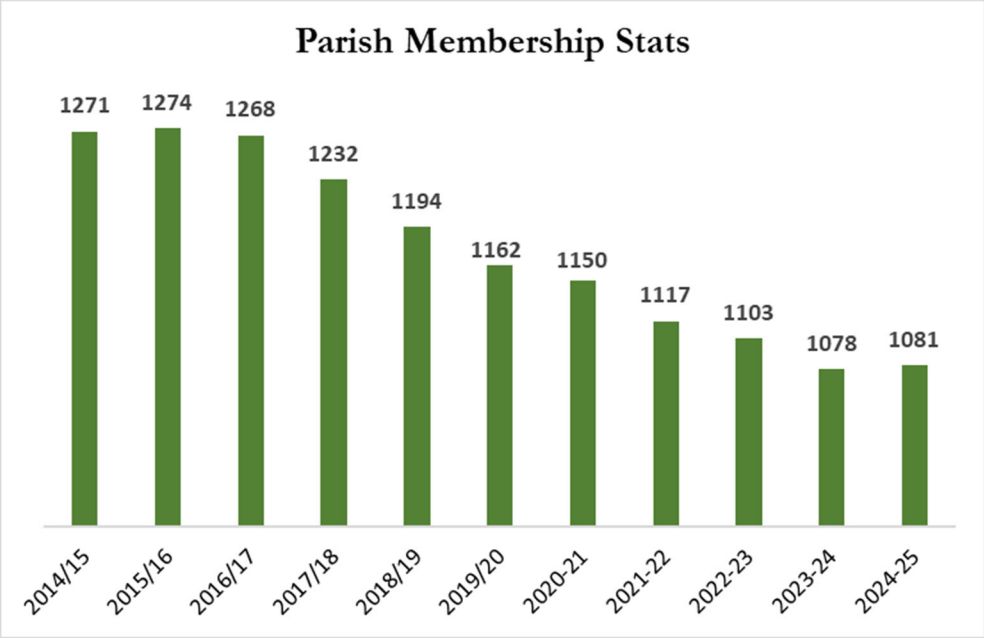
welcomed, valued, & enriched in Christ

Sacraments

- Baptisms: 5
- Marriages: 2
- Funerals: 22
- 1st Eucharist: 11
- Confirmations: 10
- RCIA: 1

20
New households joined our parish this past year

1081
Families that are registered in our parish



The illustration on the right shows our Mass attendance trends over a 4-year period. Attendance figures were gathered from the first 4 weeks of March, June, September, and December for each Mass that we offer. They were then averaged out. Our annual averages and our individual Mass averages have been consistent since 2022.

Mass Attendance 2022-2025				
Year	AVG 4:15pm	AVG 8:30am	AVG 10:30am	Total AVG
2022	176	148	136	153.5
2023	172	145	148	154.8
2024	174	154	136	154.6
2025	177	150	141	156.0

Valuing and Enriching While Growing in Discipleship

- Weekend, Weekday & Holy Day Masses
- Reconciliation Opportunities
- Eucharistic Adoration & Holy Hour
- Praying the Rosary
- Stations of the Cross
- Tenebrae Service
- Praying the Divine Mercy Chaplet
- Annual Mass of Remembrance
- Hospital Visits
- Communion Calls
- Office of Christian Initiation of Adults (OCIA) (formerly known as RCIA)
- Bereavement Program
- Adult Bible Study
- Choirs (4)
- NEW Shelter Meal
- Women's Guild
- Hope Center Pantry Collections
- Prayer and Veteran Shawls and Baptism Blanket Ministry
- Health & Wellness Presentations & Blood Pressure Screenings
- One-Day Lenten Parish Mission
- Chalice Program Prayers
- Baby Baptism Reunion
- New Parishioner & Nametag Weekend
- Youth Religious Education and Sacrament Preparation
- Vacation Bible School
- Little Church
- Camp Tek Family Retreat
- Breakfast with Santa
- Las Posadas
- Youth Ministry (homeless shelter meal prep and serve, priest vocation speaker, EPH yard clean up, bed making for Sleep in Heavenly Peace, Advent kindness paperchain, children's Masses, monthly family activities)
- Volunteer Appreciation Dinner
- Prayer Chain
- Fall Fest
- Love Life Baby Shower
- 40 Days For Life Vigil (twice a year)
- Ecumenical Partnership for Housing
- Christmas Sponsorship Program
- Lenten Project
- Veterans Support Group
- Empty Nesters Group
- Parish Library
- Fish Dinners
- Outdoor Polka Mass and Picnic

2024-25 Charitable Giving		
Organization	**Amount**	**How are Charities Determined?**
Casa Alba Melanie	$ 1,370.17	Christmas Charity / Parish Leadership
WhatSoEver You Do, Inc.	$ 2,758.17	Christmas Charity / Parish Leadership
African Solidarity	$ 663.75	Diocesan Appeal
Peter's Pence	$ 1,127.75	Diocesan Appeal
Catholic Relief	$ 1,865.75	Diocesan Appeal
Campaign for Human Development	$ 1,074.25	Diocesan Appeal
Holy Land	$ 2,162.00	Diocesan Appeal
Rice Bowl	$ 370.74	Diocesan Appeal
Catholic Home Missions	$ 931.00	Diocesan Appeal
Black and Indian Appeal	$ 723.00	Diocesan Appeal
Catholic Communications/Evangelization	$ 633.00	Diocesan Appeal
Catholic University	$ 593.00	Diocesan Appeal
Propagation of the Faith	$ 1,763.66	Diocesan Appeal
Latin America	$ 1,257.67	Diocesan Appeal
Church in Eastern Europe	$ 1,234.67	Diocesan Appeal
Religious Retirement	$ 8,241.00	Diocesan Appeal
Visiting Mission Appeal	$ 2,801.00	Diocesan Appeal
Hope Center Pantry (St. Pat's Pantry)	$ 4,609.00	Parishioner Restricted Donations
Hope Center - Catholic Outreach (sponsorship)	$ 5,000.00	Parish Leadership
Paul's Pantry	$ 4,476.25	Parishioner Restricted Donations
NEW Shelter Meals	$ 1,814.27	Parish Leadership
Community/Parishioner Assistance	$ 2,511.59	Parish Leadership
GRACE / Holy Family School Sponsorships	$ 1,500.00	Parish Leadership
St. Anthony's Pantry Neopit/Keshena	$ 750.00	Christmas Sponsorship Parishioner Lead
St. Michaels' Pantry Neopit/Keshena	$ 750.00	Christmas Sponsorship Parishioner Lead
Puerto Rico Mission Trip - Take Stock Initiative	$ 9,101.00	Parish Leadership
2024-25 Bishop's Appeal (through 6/30/2025)	$ 68,439.00	Diocesan Appeal
Total $ 128,521.69		

Contribution Breakdown 2022-2025

Categories	2024-2025			2023-2024			2022-2023		
	# of House-holds	$ Given	%	# of House-holds	$ Given	%	# of House-holds	$ Given	%
Give $300 or more a month	38	$205,539.00	30%	31	$174,824.00	26.5%	33	$164,773.45	24.4%
Give $250 to $299 a month	20	$64,719.00	9%	17	$ 53,885.00	8.2%	18	$55,830.00	8.3%
Give $200 to $249 a month	25	$64,795.00	9%	22	$ 56,303.00	8.6%	29	$73,709.00	10.9%
Give $150 to $199 a month	35	$68,931.00	10%	38	$ 74,613.00	11.3%	34	$65,935.00	9.8%
Give $100 to $149 a month	88	$120,805.40	18%	93	$124,642.26	18.9%	101	$135,981.85	20.1%
Give $50 to $99 a month	133	$110,596.00	16%	150	$121,294.58	18.4%	156	$126,837.00	18.8%
Give $.01 to $49 a Month	157	$47,950.00	7%	168	$ 52,945.50	8.0%	169	$52,969.75	7.8%
Totals	**496**	**$683,365.40**	**100%**	**519**	**$658,507.34**	**100%**	**540**	**$676,036.05**	**100%**

The chart above represents a three-year comparison of your gifts that include E-giving, Envelopes, Qualified Charitable Distributions, Building Fund Donations and our Easter Envelope Collection. 23 fewer households contributed this year, which was a decline of 4%. However, your willingness to participate in the 10% contribution commitment resulted in an offerings increase of 3% or $24,858. Thank you for your generosity!

Revenue and Expenses
Fiscal Years July 2022– June 2025

REVENUE	2024-25		2023-24		2022-23	
Faith Direct	254	$369,347.40	266	$336,650.76	275	$359,529.75
Envelopes and Bill Pay	174	$182,454.00	177	$159,319.54	198	$182,456.00
IRA/Charitable Fund Income	42	$109,625.00	43	$129,912.00	38	$93,923.30
Earned Retention Credit		$61,379.44		$0.00		$0.00
Fundraising		$29,925.95		$27,011.00		$33,124.31
Weekly Loose Offerings		$39,094.22		$33,860.95		$29,624.13
Deceased or Left Parish	7	$2,023.00	14	$14,290.04	19	$15,645.00
Diocesan Reimbursement - Pastor		$15,654.48		$13,768.37		$0.00
Bishop's Appeal Rebate		$1,125.07		$710.60		$11,143.50
Contributor Only - Non Member	11	$4,415.00	10	$4,340.00	13	$9,915.00
Revenue From Investments/Bank Interest		$8,797.54		$8,675.46		$6,655.72
Faith Formation Registration		$6,892.50		$6,083.75		$6,475.00
Christmas & Easter Collections		$7,535.66		$14,691.43		$5,143.83
Misc Donations		$27,835.41		$24,781.50		$4,724.50
Mass Intentions		$3,930.00		$3,210.00		$3,230.00
Faith Formation Grant - Lumen Christi		$3,025.34		$3,049.10		$3,207.19
Programs		$1,944.25		$982.44		$3,167.53
*Misc Income		$10,270.79		$6,056.39		$2,958.19
Vigil Candles		$4,586.87		$3,499.10		$2,779.97
Restricted Reimbursements		$0.00		$7,550.00		$2,650.00
Easter and Christmas Flowers		$3,121.00		$2,536.00		$2,515.00
Stole Fees		$960.00		$895.00		$1,035.00
Non Parishioner Donations		$420.00		$691.00		$450.00
		$894,362.92		**$ 802,564.43**		**$ 780,352.92**

*Examples include: FD Fee Offset, Can Collections, Rental Income

EXPENSES	2024-25		2023-24		2022-23
Personnel	$462,491.47		$468,973.31		$445,325.43
Grace System Catholic Education	$167,433.00		$161,864.00		$161,864.00
Buildings and Grounds	$66,756.25		$63,024.26		$54,794.93
Services/Supplies	$70,172.30		$63,049.47		$48,318.27
Notre Dame Academy Catholic Education	$23,161.00		$22,399.00		$21,747.00
Cathedraticum (Diocesan Assessment)	$34,251.00		$18,396.00		$17,118.00
Weekend Help / Sacramental Ministers	$4,368.95		$5,475.03		$12,593.98
Faith Direct/ CC Fees/ Financial Services	$14,490.91		$17,629.03		$12,152.20
Office	$10,924.11		$15,510.77		$10,827.74
Leo Benevolent (Diocesan Assessment)	$9,924.00		$9,980.00		$10,100.00
Fundraising	$14,121.61		$14,562.31		$13,764.18
Misc	$6,976.41		$4,933.09		$2,745.90
Program	$3,251.94		$2,566.13		$2,011.58
	$888,322.95		**$868,362.40**		**$813,363.21**
SURPLUS/DEFICIT	$6,039.97		$65,797.97		$33,010.29

Capital Improvements

**Beginning Balance July 1st, 2024		$35,286.78
Deposits	+	$ **104,048.00**
Expenses	-	$ 119,838.08
Remaining Balance		$19,496.70
**Ending Balance June 30th, 2025		$19,496.70
True Ending Balance 6/30/2025		$124,496.70
**Funds used for Certificate(s)		

Capital Improvement Deposits & Certificate Investment

Month	Amount	Notes
Jul-24	$977.00	
Aug-24	$829.00	
Sep-24	$1,314.00	
Sep-24	$9,500.00	1by1 Fund Reimbursement (Trees)
Oct-24	$2,902.00	
Oct-24	$14,740.00	1by1 Fund Reimbursement (Parking Lot)
Oct-24	$2,980.00	Focus on Energy Rebate
Oct-24	$160,000.00	Certificate Redemption
Oct-24	$(124,000.00)	Certificate Renewal
Nov-24	$632.00	
Nov-24	$9,130.00	Focus on Energy Rebate
Dec-24	$992.00	
Jan-25	$682.00	
Feb-25	$1,052.00	
Mar-25	$1,027.00	
Apr-25	$872.00	
Apr-25	$124,000.00	Certificate Redemption
May-25	$622.00	
May-25	$(105,000.00)	Certificate Renewal
Jun-25	$797.00	
Total	**$104,048.00**	

Capital Improvement Expenses

Date	Amount	Description	Vendor
7/19/2024	$2,227.50	LED Lighting Upgrades	NEW Lighting Solutions
7/31/2024	$2,227.50	LED Lighting Upgrades	NEW Lighting Solutions
8/29/2024	$23,504.00	Rectory Driveway Replacement	Competitive Sewer and Water
9/12/2024	$9,500.00	Parish Tree Removal	Yesterday's Trees
9/27/2024	$ 1,334.64	LED Lighting Upgrades	Chris Nejedlo Electric, LLC
9/27/2024	$4,980.00	LED Lighting Upgrades	NEW Lighting Solutions
10/11/2024	$ 3,900.00	Rectory Retaining Wall & Landscaping	Zirbel Services Unlimited
10/11/2024	$14,740.00	Parking Lot Reseal and Stripe	Asphalt Seal & Repair
10/25/2024	$6,220.00	LED Lighting Upgrades	NEW Lighting Solutions
11/15/2024	$12,960.00	Tile Flooring	H.J. Martin and Sons
12/20/2024	$1,940.00	Tile Flooring	H.J. Martin and Sons
12/30/2024	$1,435.49	Hospitality Chairs	Lifetime
1/17/2025	$17,200.00	LED Lighting Upgrades	C&C Electric Services
1/17/2025	$5,830.00	HVAC Repairs/Replacements	Foreman Heating & Ventilating
2/21/2025	$10,832.00	JACE AX Replacement	Roberts Environmental Control Corp.
6/27/2025	$1,006.95	Hospitality Chairs	Lifetime
Total	**$119,838.08**		

Restricted Funds and Investments
As of June 30th, 2025

Restricted Accounts	
Parish Special Events Restricted	$95.00
Ecumenical Partnership for Housing	$ 69.92
Current Stipends	$2,905.00
Disaster Collection	$50.00
Women's Guild Restricted	$1,474.53
St. John's Homeless Shelter	$60.00
Hope Center - Catholic Outreach	$365.00
one-by-One Campaign	$ 89,328.33
Safe Shelter	$867.00
Music Restricted Acct	$7,594.09
Faith Formation Restricted	$ 48.77
Youth Ministry Restricted	$2,475.27
Veterans Group	$266.49
Kitchen Restricted Donations	$1,365.74
Christmas Sponsorship	$ 2,253.95
**Community Outreach	$12,071.88
**Speaker's Fund Restricted (ATM)	$10,560.48
**Capital Improvement Fund	$124,496.70
Investment Accounts	
St Francis Xavier Fund	$356,722.77
Certificate of Deposit	$150,000.00
St Elizabeth Ann Seton Fund	$7,798.30

**Private parishioner restricted funds have been withheld from these figures for confidentiality purposes.*

***A portion of these funds are currently invested in the Certificate of Deposit listed under Investments.*

DID YOU KNOW?

Our Capital Improvement Fund and Community Outreach Fund are restricted accounts that you can contribute to at any time throughout the year. Those who receive envelopes and participate in our ParishSOFT online giving program (formerly known as Faith Direct) are likely aware of these options, but those who don't may not know how these accounts benefit the parish and community. Our Capital Improvement Fund is used for larger expenditures at the parish. They help cover the costs of improvements and equipment at both the rectory and the parish. Our Community Outreach Fund is directed by Fr. Don. Funds from this account are used to help local individuals and organizations in our community. Some outreach examples include food/gas cards for those in need, pantry and shelter support and supplies for the N.E.W. shelter meals. Thank you for your support of these impactful restricted accounts!

Our Mission

Grow as Disciples and Grow Disciples

STATEMENT OF ASSETS AND LIABILITIES June 30th, 2025 & Prior Year			
		BALANCE June 30th, 2024	BALANCE June 30th, 2025
ASSETS:			
Cash and Checking		$67,035.48	$88,596.48
Petty Cash	$175.00		
Petty Cash - Special Events	$0.00		
Checking Account	$88,421.48		
Money Market Total		$70,911.98	$151,892.93
Money Market Various Accts	$132,396.23		
Capital Improv. Fund	$19,496.70		
St. Francis Xavier Fund		$323,907.41	$356,722.77
St. Elizabeth Ann Seton Fund		$7,011.22	$7,798.30
one by One Fund		$117,497.75	$89,328.33
SEAS1 Investment Fund		$100,000.00	$150,000.00
SEAS2 Investment Fund		$100,000.00	$0.00
Accounts Receivable		$1,417.04	-$103.99
Prepaid Expenses		$0.00	$0.00
Buildings		$3,324,073.05	$3,424,806.69
FFE		$1,095,797.48	$1,114,901.92
TOTAL ASSETS		**$5,207,651.41**	**$5,383,943.43**
LIABILITIES:			
Accounts Payable		$0.00	$0.00
Accrued Expenses		$0.00	$0.00
Employee Deduction Withholdings		$0.00	$0.00
Funds for Others		$5,240.34	$6,119.45
Deferred Revenue		$714,088.02	$749,622.88
TOTAL LIABILITIES		**$719,328.36**	**$755,742.33**
NET ASSETS		**$4,488,323.05**	**$4,628,201.10**
TOTAL LIABILITIES & NET ASSETS		**$5,207,651.41**	**$5,383,943.43**

Women's Guild

Activity 2023-24	
Balance July 1st, 2024	$1,065.34
Balance June 30th, 2025	$1,474.53
Net Change	$409.19

Deposits		
Date	**Amount**	**Description**
9/26/2024	$445.20	Recycling Bin
11/26/2024	$1,273.00	Bake Sale Proceeds
4/14/2025	$990.00	Bake Sale Proceeds
5/5/2025	$81.55	Recycling Bin
Total	**$2,789.75**	

Picture is from the Women's Guild Advent Tea

Withdrawals		
Date	**Amount**	**Description**
10/11/2024	$18.96	Prayer Shawl Supplies
10/11/2024	$13.48	Prayer Shawl Supplies
10/25/2024	$17.00	Prayer Shawl Supplies
10/25/2024	$17.42	Prayer Shawl Supplies
11/15/2024	$16.00	Prayer Shawl Supplies
11/29/2024	$250.00	Ecumenical Partnership For Housing
11/29/2024	$250.00	Foster The Village
12/10/2024	$500.00	Faith Formation Scholarship
12/20/2024	$16.00	Prayer Shawl Supplies
2/14/2025	$300.00	Foster The Village
2/14/2025	$7.35	Prayer Shawl Supplies
2/14/2025	$300.00	Sleep In Heavenly Peace
2/14/2025	$300.00	WhatSoEverYouDo Inc.
3/7/2025	$13.00	Prayer Shawl Supplies
3/28/2025	$300.00	Ecumenical Partnership For Housing
4/25/2025	$32.22	Prayer Shawl Supplies
5/9/2025	$11.00	Prayer Shawl Supplies
5/23/2025	$7.00	Prayer Shawl Supplies
6/6/2025	$11.13	Prayer Shawl Supplies
Total	**$2,380.56**	

Coming Soon!!!

SEAS Scrip

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Raise Right makes fundraising practical and purposeful—simplifying the process of raising money beyond traditional collection methods.

ParishSOFT

Faith Direct is our third-party provider for those who wish to give electronically. Faith Direct will be upgraded to **ParishSOFT Giving** prior to October of 2025. This upgrade will happen automatically and securely. No action is required from you – your gift schedules and payment details will carry over seamlessly.

What's new about **ParishSOFT Giving**?

- Weekly Giving: If you selected weekly giving, your gifts will now be deducted each week instead of in one monthly batch.
- More Flexibility: Adjust your giving schedule to any date that works for you—not just the 4th or 15th.
- More Ways to Give: Now you can donate using PayPal, Venmo, Apple Pay, or Google Pay.

More information will be relayed to you as it becomes available.

We extend a special thank you to our finance council members who assisted us during the 2024-25 fiscal year. They included Curt Moore (Trustee Treasurer), Jeff Mulloy (Chair), Erik Kelly, Tom Blaney, Bret Liebmann, Chris Cumicek, and John Adams. Thank you for the sacrifice of your time and for your insight!

St. Elizabeth Ann Seton Parish
2771 Oakwood Drive
Green Bay, WI 54304

@SEASGB
@stelizabethannsetongreenbay

920.499.1546
www.seasgb.org
seas@seasgb.org

Mass Schedule

Mondays No Mass
Tuesdays 8:00 a.m.
Wednesdays 8:00 a.m.
Thursdays 8:00 a.m.
Fridays 8:00 a.m.
Saturdays 4:15 p.m.
Sundays 8:30 & 10:30 a.m.

Confession

Saturdays from 3:00 to 3:40 p.m.

Parish Office Hours

*Mon-Thu from 8:00 a.m. to 4:30 p.m.
Closed Fridays
(*Closed Wednesday mornings.)

——Would you, or someone you know, like us to pray for you?——

Contact Debbie Kelsey at 920.499.1546 or dkelsey@seasgb.org if you or someone you know would like members of our Prayer Chain to pray for you or your intention. Also contact Debbie with updated email addresses and/or if you'd like to be added or removed from our prayer chain.

Contacts, Information and Resources

Fr. Don Everts, Pastor
DEverts@seasgb.org / 920.499.1546 ext. 108
(Fr. Don is out of the office on Mondays.)

Deacon Steve Meyer, sjmeyer@seasgb.org
(Deacon Steve does not have office hours.)

Deacon Bill Gerl, bgerl@seasgb.org
(Deacon Bill does not have office hours.)

Sr. Mary Peters, Pastoral Minister
mpeters@seasgb.org / 920.499.1546 ext. 109
(Sr. Mary does not have set office hours.)

Jason Annoye, Director of Faith Formation
jannoye@seasgb.org / 920.499.1546 ext. 104

Maria Hinnendael, Director of Liturgical Music
mhinnendael@seasgb.org / 920.499.1546 ext. 111

Jennifer Poehlmann, Liturgy & Discipleship Coordinator
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Jeremy Borchardt, Business Manager
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Marlene Malzahn, Bookkeeper
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Shelly Vann, Communications Coordinator
svann@seasgb.org / 920.499.1546 ext. 106

Debbie Kelsey, Receptionist
dkelsey@seasgb.org / 920.499.1546 ext. 101

Scott Drewiske, Facility Coordinator
sdrewiske@seasgb.org / 920.499.1546 ext. 113

Linda Barrette, Housekeeping, 920.499.1546

Topic	*Contact*
Anointing of the Sick	Fr. Don Everts
Annulment	Diocese at 920.272.8167
Baptism	Sr. Mary Peters
Become Catholic	Jason Annoye
Bulletin*	Shelly Vann
Confirmation	Jason Annoye
First Communion	Jason Annoye
Homebound, Nursing Home *or Other Care Facility*	Sr. Mary Peters
Join our Parish *Become a Parishioner/Member*	Sr. Mary Peters
Last Rites	Fr. Don Everts
Marriage *6 or more months' notice*	Fr. Don Everts
*Bulletin deadline is generally Monday at 8am for the following Sunday's bulletin. However, around the holidays, our printer sets earlier deadlines.	
Hospital: Ask the admitting personnel to contact us if you'd like prayers or a visit.	
Record Updates: Please contact Marlene Malzahn for address, phone, and email updates.	